**INTERIMPLAN FOR PUBLIC SAFETY RADIO SYSTEM ACCESS FEE CHARGES**

**2017-19**

In order to establish a partnership on radio system cost-sharing, pending further development of a Single System or equivalent, South Sound 911 and the two system owners (City of Tacoma 800 and CCN 700) will agree by MOU to the following interim steps for 2017:

* The radio system owners agree to coordinate development of their detailed rate models with South Sound 911, and jointly present their proposed system costs and charges to the South Sound 911 Operations Board for its review and acceptance at a meeting prior to 11/1/2016.
* South Sound 911 will budget $1.0 million in 2017, and Pierce County will budget a new $1.0 million (over and above the current PSAP allocation) from the E-911 50¢ excise tax to cover the cost of the offset to the public safety agencies.
* All 41 police and fire departments (public safety agencies) will pay a system access fee of $31.50 per radio per month.
* The system owners will bill the user agencies the full system access fee charges to include both the $31.50 and the portion to be covered by South Sound 911.
* The parties agree to jointly support South Sound 911’s implementation of an Automatic Roaming Inter-RF Subsystem Interface (ISSI), or “single system equivalent”, to facilitate public safety communications interoperability.
* It is the intent of the parties to continue this interim arrangement for at least two subsequent years, subject to specific approval by the parties.
* Radio maintenance services (for subscriber units) will be handled separately by arrangement between user agencies and respective system owners.
* Radio replacement funding will be handled separately by user agencies.
* The charges to non-public safety user agencies will not be limited to the $31.50 charge, but the costs will be included in the overall system cost analysis.
* ***The parties will jointly coordinate the development of a strategic plan for South Sound 911’s role as Public Safety Radio System Administrator/Operator by 2019-20.***

7/27/2016